South Central Telephone Association Allocation of Line Port & TIC Costs Annual Revenue Requirement and Annual Demand

Line Description	1 Year Rev Req	Allocation 30% LS2	G Rev Req Subtotal	H Allocation TIC %	Allocation TIC	J Rev Req Subtotal	K Residual TIC Percentage	Residual TIC Allocation	Adjusted Rev Req
1 Common Line	742,384	40,341	782,725	74.42%	-	782,725			782,725
2 3 Special	19,948		19,948	1.90%	-	19,948			19,948
4 5 Transport 6	154,921		154,921	14.73%	-	154,921			154,921
7 Local Switching less LSS 8	134,471	(40,341)	94,130	8.96%	-	94,131			94,131 -
9 TIC 10	-		-		-				
11 Total 12	1,051,723	-	1,051,723	100.01%	-	1,051,724	0.00%	-	1,051,724
13 TIC Rev Req 14 TIC Revenues	_								
15 Residual (Allocated to Transport) 16	1,051,723								
17	1,001,720								
18 Orig & Term MOU									
19 TSF MOU 20 TST MOU									
21 TS MOU									
22									
23 Rates	Revised	1/1/02							
24									
25 Tandem Switched Term 26									
27 Tandem Switched Facility									
28									
29 Tandem Switching									
30									
31 Local Switching									
32 33 TIC									

South Central Telephone Association Revenue Requirement Verification Tie Out to 3rd Revised MAG Support

Description	TS		CCL	LSS	Total
Total 2 Year Revenue Requirement		918,694	1,484,767	(300,016)	2,103,445
annualize					2
Total Annual Revenue Requirement					1,051,723